

BUDGETING BILLIONS

The taxpayer's guide to City spending

The long run

The City is asking for \$2.1 billion for its capital budget. That money funds long-term projects, like repairs to and upgrades of local infrastructure. Here's how the City breaks down the major components in its capital spending, not including \$300 million for construction-related projects.

Rail: \$1.3 billion

Wastewater and solid waste disposal:
\$500 million

Rehabilitation of streets: \$77 million

West O'ahu traffic improvements at various locations: \$18.5 million

Equipment and improvements for police and fire departments: \$18.5 million

Bus and Handi-Van acquisition: \$17.7 million

Community Development Block Grant Program: \$6.1 million

HOME Investment Partnerships Program:
\$3.3 million (in local funding required in order to receive federal funds for affordable housing)

Ala Wai Community Park field lighting:
\$2.7 million

Waikīki Shell parking lot: \$2.3 million

RAIL
\$1.3 billion

EVERYTHING ELSE
\$646.1 million

"It's the transit budget that I'm worried about. How much is in that transit fund? Over \$100 million has already been taken out to pay people. What do they do? That's what I want to know. It's the largest project we have, \$5.3 billion and counting! It's scary for me."

—Council member Ann Kobayashi

H O N O L U L U

Weekly